

STATE TRANSIT ASSISTANCE BUDGET COMPARISONS

REVENUE-BASED FUNDING

				Assembly Comparison		Senate Comparison	
Apportionment Jurisdictions	January Budget Proposal	May Revise	Total Change from Jan.	Assembly	Total Change from Jan.	Senate	Total Change from Jan.
Alameda CMA - Corresponding to ACE	\$359,514	\$148,075	(\$211,439)	\$301,715	(\$57,799)	\$238,807	(\$120,707)
Benicia	\$26,206	\$10,794	(\$15,412)	\$21,993	(\$4,213)	\$17,407	(\$8,799)
Caltrain	\$8,466,582	\$3,487,175	(\$4,979,407)	\$7,105,404	(\$1,361,179)	\$5,623,924	(\$2,842,658)
CCCTA	\$1,031,960	\$425,039	(\$606,921)	\$866,051	(\$165,909)	\$685,479	(\$346,481)
Dixon	\$8,435	\$3,474	(\$4,961)	\$7,079	(\$1,356)	\$5,603	(\$2,832)
ECCTA	\$377,075	\$155,308	(\$221,767)	\$316,452	(\$60,623)	\$250,472	(\$126,603)
Fairfield	\$142,963	\$58,883	(\$84,080)	\$119,979	(\$22,984)	\$94,963	(\$48,000)
GGBHTD	\$7,030,078	\$2,895,514	(\$4,134,563)	\$5,899,847	(\$1,130,231)	\$4,669,726	(\$2,360,351)
Healdsburg	\$2,280	\$939	(\$1,341)	\$1,913	(\$367)	\$1,514	(\$765)
LAVTA	\$328,351	\$135,239	(\$193,111)	\$275,561	(\$52,789)	\$218,107	(\$110,244)
NCPTA	\$88,657	\$36,516	(\$52,141)	\$74,404	(\$14,253)	\$58,890	(\$29,767)
SamTrans	\$10,295,101	\$4,240,296	(\$6,054,804)	\$8,639,950	(\$1,655,151)	\$6,838,517	(\$3,456,584)
Santa Rosa	\$239,016	\$98,445	(\$140,571)	\$200,590	(\$38,427)	\$158,767	(\$80,250)
Sonoma County Transit	\$315,085	\$129,776	(\$185,309)	\$264,429	(\$50,656)	\$209,295	(\$105,790)
Union City	\$84,527	\$34,815	(\$49,712)	\$70,938	(\$13,589)	\$56,147	(\$28,380)
Vallejo	\$1,279,150	\$526,850	(\$752,300)	\$1,073,500	(\$205,650)	\$849,675	(\$429,475)
VTa	\$31,079,304	\$12,800,793	(\$18,278,511)	\$26,082,661	(\$4,996,642)	\$20,644,416	(\$10,434,888)
VTa - Corresponding to ACE	\$503,318	\$207,304	(\$296,014)	\$422,399	(\$80,919)	\$334,329	(\$168,989)
WestCAT	\$511,530	\$210,686	(\$300,843)	\$429,291	(\$82,239)	\$339,784	(\$171,746)
Petaluma	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rio Vista	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$62,169,131	\$25,605,920	(\$36,563,211)	\$52,174,155	(\$9,994,977)	\$41,295,822	(\$20,873,309)
AC Transit	\$18,298,115	\$7,536,539	(\$10,761,576)	\$15,356,314	(\$2,941,801)	\$12,154,516	(\$6,143,599)
BART	\$48,057,932	\$19,793,868	(\$28,264,064)	\$40,331,623	(\$7,726,309)	\$31,922,463	(\$16,135,468)
SFMTA	\$62,616,120	\$25,790,024	(\$36,826,096)	\$52,549,280	(\$10,066,839)	\$41,592,734	(\$21,023,385)
SUBTOTAL	\$128,972,167	\$53,120,430	(\$75,851,736)	\$108,237,217	(\$20,734,950)	\$85,669,714	(\$43,302,453)
REVENUE BASED TOTAL	\$191,141,298	\$78,726,351	(\$112,414,947)	\$160,411,372	(\$30,729,926)	\$126,965,536	(\$64,175,762)
POPULATION BASED TOTAL	\$72,666,675	\$30,800,022	(\$41,866,652)	\$61,221,941	(\$11,444,734)	\$48,765,722	(\$23,900,952)
GRAND TOTAL STA FUNDING	\$263,807,973	\$109,526,373	(\$154,281,600)	\$221,633,313	(\$42,174,660)	\$175,731,259	(\$88,076,714)
STATEWIDE PTA STIP FUNDING	\$442,000,000	\$0	(\$442,000,000)	\$0	(\$442,000,000)	\$129,000,000	(\$313,000,000)